

Outline Proposals received for Avonmouth & Lawrence Weston ward – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers
AC123P01	Tree	Bristol Tree Forum	Replacement Tree Planting	Some developments cause loss of trees. If so, developers must pay for some replacements in mitigation. This project is to use that funding that has arisen in the Ward to plant trees using that money. Given our environmental crisis lost trees must be replaced and preferably near to the site of the lost trees.	N/A.	£ 3,690.61	
AC123P18	Community	JTE Hub at Shirehampton Methodist Church	Hub Resilience Redevelopment programme at SMC	To bring this well-used community building up-to-date with both an economical and environmental approach toward meeting the net zero carbon emission targets of Bristol City and the Methodist Church; ensuring the entire building is accessible and more resilient to meet all relevant social	£50,000.00	N/A.	<i>Community Resources:</i> At August 2023, no funds are available to allocate for General Area Committee 1 Area Organisation has been awarded £60k from the Community Resilience Fund for heating, insulation, window replacement

				needs of the area for the future.			
AC123P31	Community	SHIREHAMPTON PUBLIC HALL COMMUNITY ASSOCIATION	Shirehampton Public Hall Upgrade and Futureproofing	Ensuring sustainability and financial viability with an improved range and quality of affordable facilities; enabling flexibility and simultaneous uses to serve existing and new groups. Upgrades include air source heat pumps, solar panels, additional accessible toilets, refitted energy efficient kitchen, informal lounge, multipurpose green room extension, improved digital infrastructure.	£120,000.00	N/A.	<p><i>Community Resources:</i> At August 2023, no funds are available to allocate for General Area Committee 1 Area</p> <p>Organisation has been awarded £59k from the Community Resilience Fund for reconfiguration of building to enable access to toilet and the extension and work to the toilet block</p>
AC123P32	Community	Avonmouth Community Centre Association	Renovation of Washroom Facilities	To create updated and level access toilet facilities accessible to all ages and open to the public. It will deliver safe, accessible, hygienic toilets in a pleasant environment for residents using the buildings for activities, library users and the general public.	£35,000.00	N/A.	<p><i>Community Resources:</i> At August 2023, no funds are available to allocate for General Area Committee 1 Area</p> <p>Organisation has been awarded £65k from the Community Resilience Fund for heating system</p>

AC123P54	Transport	Shirehampton Community Action Forum (SCAF)	"welcome to Shirehampton" Sign	<p>Improve road safety by reducing vehicle speeds Improve safety for walkers/cyclists Improve safety for walkers/cyclists Encourage children/young people to use active transport on school journeys Reducing CO2 emissions/improve air quality from HGV's/cars using the High Street as a cut through 2/5 signs installed in planters providing additional greening, benefits for nature and bio-diversity net gain Encourage children/young people to use active transport on school journeys Reducing CO2 emissions/improve air quality from HGV's/cars using the High Street as a cut through 2/5 signs installed in planters providing additional greening, benefits for nature and bio-diversity net gain</p>	<p>£2,500.00 <i>NB: Transport estimates of costs considerably higher</i></p>	N/A.	<p><i>Community Resources:</i> At August 2023, no funds are available to allocate for General Area Committee 1 Area <i>Transport:</i> Review and upgrade of existing signs and locations would be possible although this would have limited impact on road safety given they already exist. Signs would be likely to be standard sign similar to existing as there is no policy of more ornate 'welcome to x' signing across the city due to ongoing maintenance costs. Locations suggested would be unlikely to be appropriate for individual planters on road safety and maintenance grounds. Planting and maintenance arrangements would also need to be made within the local community with appropriate public liability insurance to maintain these under</p>
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							agreement moving forward. £10k for just signing scheme, £25k for scheme with planting.
AC123P125	Community	The Avon Centre	Avon Centre New Community Facilities	The project seeks to modify/build new Centre and community spaces to facilitate charity and community activities. The initial plan is to improve the existing Avon Centre indoor space to reflect the needs of the charity and community.	£500,000.00	£0.00	<i>Community Resources:</i> At August 2023, no funds are available to allocate for General Area Committee 1 Area Organisation has been awarded £96.5k from the Community Resilience Fund for First phase of ground floor accessibility works
AC123P132	Community / Parks	Lawrence Weston Neighbourhood Planning Forum	Skate Park Improvement	Delivering much needed improvement to an existing but run-down local amenity, providing much needed facilities to Lawrence Weston. The project in short will deliver Recreational Opportunities, Community Engagement, Safety and Accessibility, Economic Benefits and Urban Development and Revitalization.	£70,000.00	£10,000.00	<i>Community Resources:</i> Proposal falls within the Lawrence Weston Neighbourhood Plan area. There is no relevant S106 available for this project. <i>Parks:</i> The Parks Service is supportive on this proposal. Total project cost £223,490 capital £217,333 commuted sum £6,157. Proposal: To improve the tarmac area

							<p>to the skate park and the flat "practice" area of the pump track facility (NOT the track itself, gravel areas or the ball games area). To provide and maintain an extension to the skate park to include repositioning 36m and extending 13m of fencing, 1no. pedestrian self-closing gate, new half-pipe skate ramps with central spin wall approx 10m x 16.5m x 1.6m max height and 4m of 2m wide tarmac access path. NOTE: Soil test required to confirm if the ground is uncontaminated, if contamination is found it will substantially increase cost. NOTE: tarmac hard surface pricing, whilst we have allowed for the major adjustment of the Highways contract SOR rates in September 2023 it may effect Stage 2 pricing.</p>
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AC123P133	Community	Lawrence Weston Neighbourhood Planning Forum	Ridingleaze Rejuvenation Planning	The renovation of the badly run-down, 70 year old, Lawrence Weston retail centre is a major objective of the Neighbourhood Development Plan. This proposal is to deliver a practical vision of the "masterplan" needed to coalesce discussions with the stakeholders as well as allow BCC's otherwise resource-challenged Regeneration Team to support the regeneration efforts with experienced support and guidance.	£10,000.00	£0.00	<p><i>Community Resources:</i> Proposal falls within the Lawrence Weston Neighbourhood Plan area.</p> <p><i>Planning:</i> CIL needs to deliver tangible results; feasibility studies or design work can be funded retrospectively if the work undertaken results in physical improvements. Cannot be "up-front" funded.</p>
AC123P135	Parks	Lawrence Weston Neighbourhood Planning Forum	Support Mountain Bike Track Implementation	Providing a mountain bike track, adjacent to the LW BMX Track, was identified by the work for the LW NDP and included as an important objective to improve the recreational amenity available to local people,. Matching their clear existing interest, and raising Lawrence Weston's value both to residents and in the estimation of outside citizens.	£5,000.00	£0.00	<p><i>Community Resources:</i> Proposal falls within the Lawrence Weston Neighbourhood Plan area.</p>

AC123P136	Community	Lawrence Weston Neighbourhood Planning Forum	Motorcycle Trials Area Support	<p>The Motorcycle Trials Area project seeks to establish a dedicated space for motorcycle trials riders in our community. Trials riding is a challenging and exhilarating motorsport that requires riders to navigate through obstacles using skill, balance, and precision. Currently, our community lacks a designated area where riders can safely practice and hone their skills.</p> <p>This will help eliminate or reduce anti social riding in our community, and through consultation we already know that this is important to the residents of Lawrence Weston.</p>	£5,000.00	£0.00	<p><i>Community Resources:</i> Proposal falls within the Lawrence Weston Neighbourhood Plan area.</p>
AC123P137	Community	Lawrence Weston Neighbourhood Planning Forum	LW Community Hub Outfit Upgrade	<p>Greatly improved capacity to deliver badly needed community practical skills and education training, along with support for residents pursuing handicraft based enterprise.</p>	£50,000.00	£0.00	<p><i>Community Resources:</i> Proposal falls within the Lawrence Weston Neighbourhood Plan area.</p>

Outline Proposals received for Clifton – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers
AC123P53	Transport	Hotwells and Cliftonwood Community Association (HCCA)	Improving pavements on clifton vale road	This project is for the installation of a dropped kerb on the upper/northern side pavement of the junction between Clifton Vale Road and Camden Terrace, so that those moving with wheels on the pavement – people pushing buggies, prams or bicycles, and those in mobility scooters – can travel safely up this steep and busy road	£1,500.00 <i>NB: Transport estimates of costs considerably higher</i>	N/A.	<i>Transport:</i> “In order to install the dropped kerb at this location it will be necessary to remove a parking bay. This will require the Cliftonwood and Hotwells RPS traffic order to be amended. There are currently no plans for a review of this RPS so CIL funding will be required to pay the TRO costs. There are two utility covers that will need to be replaced or infilled with tactile paving, and one that will need to be adjusted. It is likely that the road will need some resurfacing in the vicinity to remove the existing bay marking. Due to the need to remove a parking bay, this will need statutory consultation and therefore, may receive formal objections at that stage. <i>£25k”</i>

AC123P111	Transport	Iain Boyd	School street and traffic calming on the 'Hotwells corner'	This is a project for ensuring the greater safety of Hope Chapel Hill as a school street, including street closure during two 30 minute periods of the day, the installation of a zebra crossing, bike racks, street signage. The project also seeks traffic calming measures on the Hotwell Road consisting of pavement trees and wider green and pedestrian space.	£150,000.00	<p><i>Transport:</i> "This proposal is not currently viable and is therefore not supported. A School Street would have to be delivered through the team delivering School Streets across the city in order to ensure that the school meets the criteria with the uptake of sustainable travel, etc. and to assess the impact this would have on the wider network. This request will be passed to the project manager to be considered as part of their programme. The major scheme proposal for Hotwells Road and the Portway will also be considering the layout of Hotwell Road in this vicinity and therefore a separate Area Committee scheme is not practical at this particular time. The proposal will also be sent to the project manager for this project to be considered as part of that process."</p>
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AC123P144	Community	Friends of Birdcage Walk	Refurbish heritage railings in Birdcage Walk	<p>Railings need to be restored. They were painted by the community many years ago and we would like to do so again. However, it is a bit complicated as we have had the paint tested and it contains lead. Also, we now know that we need listed consent to do it and also advice from a conservation officer on how to do it. There are several options at present, all of which will cost money: Option 1 - encapsulation - use a substance to paint over the railings as this would just help to halt deterioration. Option 2 - getting guidance from a conservation officer, have the work done on site. Option 3 - have the railings removed and stripped and repainted off site. Which option we can pursue is not yet established as we need to get a report from another conservation officer, however the cost of the solution will also determine what action we</p>	£30,000.00	£0.00	<p><i>Planning Obligation's Manager Assessment/comment: "Not sure that this meets CIL criteria to deliver any new or improved facilities that support or mitigate the impact of development"</i></p>
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				take. Option 1 would cost about £10,000 while Option 3 would cost about £100,000.			
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Outline Proposals received for Clifton Down – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers
AC123P30	Community	Clifton Down Community Association	Mini allotment	To create a mini-allotment site in the carpark at the end of Alma Vale Road and behind the main Shopping Centre structure with 44 raised bed planters (5.5m x 1m x 60cm) for mini-allotments and 2 raised bed wild flower planters which will be looked after by CDCA	£15,000.00	N/A.	
AC123P56	Transport	Apsley Road Residents Group	Apsley Road traffic calming	This seeks to top up a project partially funded in 2022 for physical traffic calming measures such as build outs and speed tables on Apsley Road - a long,	£20,000.00 <i>NB: Transport estimates of costs</i>	N/A.	<i>Transport: "Due to rates of inflation an additional £20k on top of the existing £20k already allocated would create some flexibility in being able</i>

				straight and wide road cutting between Whiteladies and Pembroke Road with an active residents group who campaign against speeding	<i>considerably higher</i>		to deliver a small scale scheme (previously estimated at £30k) but would recommend £40k. Original estimate for full scheme was £60k (2022) which would now be estimated around £100k. "
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Outline Proposals received for Henleaze and Westbury on Trym – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers
AC123P33	Community / Library	Westbury Library Group	Repainting our Library	To repair and repaint the railings, front doors and windows of the library to make it more attractive and cared for.	£1,680.00 <i>NB: BCC costs estimates higher</i>	N/A.	<p><i>Libraries:</i> Supportive of this proposal but with additional funding.</p> <ul style="list-style-type: none"> Amount requested is very low for the work involved. Need to clarify delivery organisation. All windows are at height which volunteers could not do. A previous quote for railing painting at Marksbury Road in 2019 was £2,600 – the buildings are very similar, and with VAT and costs increase likely to be more like 4K for the

							railings only (without windows and the doors)
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Outline Proposals received for Stoke Bishop – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers
AC123P13	Parks	Friends of Sea Mills Meadows	Nature Recovery at Sea Mills Meadows	Encouraging wildflowers on the meadows to support range of pollinators, and therefore bird and bat life. This involves removal of grass arisings from one quadrant, preparing and sowing beds of Yellow Rattle; putting in plug plants, planting Alder Buckthorn trees (for Brimstone butterfly) and signage.	£4,982.50	N/A.	<i>Parks:</i> "The Parks Service is in support of this proposal dependant on location. Total project cost £13,425 of which capital £7,425, commuted sum £6,000. Proposal: To upgrade amenity grassland into grassland meadow. The Countryside Stewardship Scheme will fund future maintenance of the meadow for the first ten years."

Outline Proposals received for multiple wards

Wards	Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
Multiple Wards	AC123P55	Community	Great Western Air Ambulance Charity	Provision of Public Access Defibrillators	The project provides 6 defibrillators to contribute to a city-wide pool of public access defibrillators to be installed in every ward, working with local Councillors to identify suitable sites. Fully funded, the project could provide 1 defibrillator per Councillor (70 in total across Bristol). The funding would provide for the purchase of equipment including a secure case, installation, registration with the national database to ensure visibility to 999	£10,800.00	N/A.		

					service and local training.				
Multiple wards (Stoke Bishop, Avonmouth & Lawrence Weston, Clifton, Clifton Down, Hotwells and Harbourside)	AC123P03	Tree	Bristol Tree Forum	Tree Planting	This is a rather provocative application. There are only 3 sites (currently) available for replacement tree planting - in H&H and CD. C, CD and H&H Wards together, despite having all that money for replacement tree planting – generated by lost trees – have no more than 3 tree sites for the replacement trees. The Application is for all the money available currently for s106 tree planting in case new sites for replacement trees can be found, and to provide the Tree Officer with greater flexibility.	£10,416.60	N/A.		

Multiple wards (Clifton Down, Clifton and Hotwells & Harbourside)	AC123P02	Tree	Bristol Tree Forum	Section 106 Replacement Tree Planting - Clifton	Some developments cause loss of trees. If so, developers must pay for some replacements in mitigation. This project is to use that funding that has arisen in the Wards to plant trees using that money. Given our environmental crisis lost trees must be replaced and preferably near to the site of the lost trees.	N/A.	£ 54,828.82		
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